



MUNICIPIO DE GUSTAVO DIAZ ORDAZ, TAMAULIPAS.
ADMINISTRACION 2021-2024.



CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL	
1000	SERVICIOS PERSONALES	\$31,811,620.00	\$2,650,968.33	\$2,650,968.34	\$2,650,968.33	\$2,650,968.33	\$2,650,968.34	\$2,650,968.33	\$2,650,968.33	\$2,650,968.34	\$2,650,968.33	\$2,650,968.34	\$2,650,968.33	\$2,650,968.33	\$31,811,620.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$29,082,600.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$29,082,600.00
1130	Sueldos base al personal permanente	\$29,082,600.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$29,082,600.00
1131	Sueldos base al personal permanente	\$29,082,600.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$2,423,550.00	\$29,082,600.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$43,020.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$43,020.00
1220	Sueldos base al personal eventual	\$43,020.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$43,020.00
1221	Sueldos base al personal eventual	\$43,020.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$3,585.00	\$43,020.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,636,000.00	\$219,666.68	\$219,666.67	\$219,666.66	\$219,666.66	\$219,666.68	\$219,666.66	\$219,666.66	\$219,666.66	\$219,666.66	\$219,666.66	\$219,666.66	\$219,666.68	\$2,636,000.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,750,000.00	\$145,833.34	\$145,833.34	\$145,833.33	\$145,833.33	\$145,833.34	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.34	\$1,750,000.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$1,750,000.00	\$145,833.34	\$145,833.34	\$145,833.33	\$145,833.33	\$145,833.34	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.33	\$145,833.34	\$1,750,000.00
1340	Compensaciones	\$886,000.00	\$73,833.34	\$73,833.33	\$73,833.33	\$73,833.33	\$73,833.34	\$73,833.33	\$73,833.33	\$73,833.33	\$73,833.34	\$73,833.33	\$73,833.33	\$73,833.34	\$886,000.00
1341	Compensaciones	\$886,000.00	\$73,833.34	\$73,833.33	\$73,833.33	\$73,833.33	\$73,833.34	\$73,833.33	\$73,833.33	\$73,833.33	\$73,833.34	\$73,833.33	\$73,833.33	\$73,833.34	\$886,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$50,000.00	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$50,000.00
1520	Indemnizaciones	\$50,000.00	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$50,000.00
1521	Indemnizaciones	\$50,000.00	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$50,000.00
2000	MATERIALES Y SUMINISTROS	\$7,490,183.25	\$624,181.94	\$624,181.94	\$624,181.94	\$624,181.93	\$624,181.94	\$624,181.94	\$624,181.94	\$624,181.93	\$624,181.94	\$624,181.94	\$624,181.94	\$624,181.94	\$7,490,183.25
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y	\$530,003.25	\$44,166.96	\$44,166.92	\$44,166.94	\$44,166.91	\$44,166.96	\$44,166.91	\$44,166.92	\$44,166.92	\$44,166.95	\$44,166.96	\$44,166.93	\$44,166.97	\$530,003.25
2110	Materiales, útiles y equipos menores de oficina	\$220,000.00	\$18,333.34	\$18,333.34	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.34	\$18,333.34	\$220,000.00
2111	Materiales, útiles y equipos menores de oficina	\$220,000.00	\$18,333.34	\$18,333.34	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.34	\$18,333.34	\$220,000.00
2120	Materiales y útiles de impresión y reproducción	\$25,003.25	\$2,083.63	\$2,083.60	\$2,083.62	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$25,003.25
2121	Materiales y útiles de impresión y reproducción	\$25,003.25	\$2,083.63	\$2,083.60	\$2,083.62	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$2,083.60	\$25,003.25
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$80,000.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$80,000.00
2150	Material impreso e información digital	\$50,000.00	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$50,000.00
2151	Material impreso e información digital	\$50,000.00	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$50,000.00
2160	Material de limpieza	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
2161	Material de limpieza	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
2170	Materiales y útiles de enseñanza	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.70	\$416.66	\$416.70	\$416.70	\$5,000.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.70	\$416.66	\$416.70	\$416.70	\$5,000.00
2200	ALIMENTOS Y UTENSILIOS	\$505,000.00	\$42,083.32	\$42,083.32	\$42,083.32	\$42,083.32	\$42,083.32	\$42,083.32	\$42,083.32	\$42,083.32	\$42,083.36	\$42,083.36	\$42,083.32	\$42,083.40	\$505,000.00



MUNICIPIO DE GUSTAVO DIAZ ORDAZ, TAMAULIPAS.
ADMINISTRACION 2021-2024.



CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
2210 Productos alimenticios para personas	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.70	\$41,666.66	\$41,666.66	\$41,666.70	\$500,000.00
2211 Productos alimenticios para personas	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.70	\$41,666.66	\$41,666.66	\$41,666.70	\$500,000.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.70	\$416.66	\$416.70	\$5,000.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.70	\$416.66	\$416.70	\$5,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,540,000.00	\$128,333.34	\$128,333.33	\$128,333.33	\$128,333.33	\$128,333.33	\$128,333.34	\$128,333.33	\$128,333.33	\$128,333.34	\$128,333.33	\$128,333.33	\$128,333.34	\$1,540,000.00
2420 Cemento y productos de concreto	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2421 Cemento y productos de concreto	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2430 Cal, yeso y productos de yeso	\$10,000.00	\$833.34	\$833.33	\$833.33	\$833.33	\$833.33	\$833.34	\$833.33	\$833.33	\$833.34	\$833.33	\$833.33	\$833.34	\$10,000.00
2431 Cal, yeso y productos de yeso	\$10,000.00	\$833.34	\$833.33	\$833.33	\$833.33	\$833.33	\$833.34	\$833.33	\$833.33	\$833.34	\$833.33	\$833.33	\$833.34	\$10,000.00
2440 Madera y productos de madera	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2441 Madera y productos de madera	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2450 Vidrio y productos de vidrio	\$10,000.00	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.30	\$833.30	\$10,000.00
2451 Vidrio y productos de vidrio	\$10,000.00	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.34	\$833.30	\$833.30	\$10,000.00
2460 Material eléctrico y electrónico	\$1,050,000.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$1,050,000.00
2461 Material eléctrico y electrónico	\$1,050,000.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$1,050,000.00
2470 Artículos metálicos para la construcción	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2471 Artículos metálicos para la construcción	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2490 Otros materiales y artículos de construcción y reparación	\$425,000.00	\$35,416.67	\$35,416.67	\$35,416.67	\$35,416.66	\$35,416.66	\$35,416.66	\$35,416.66	\$35,416.67	\$35,416.67	\$35,416.67	\$35,416.67	\$35,416.67	\$425,000.00
2491 Otros materiales y artículos de construcción y reparación	\$425,000.00	\$35,416.67	\$35,416.67	\$35,416.67	\$35,416.66	\$35,416.66	\$35,416.66	\$35,416.66	\$35,416.67	\$35,416.67	\$35,416.67	\$35,416.67	\$35,416.67	\$425,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$120,000.00	\$9,999.99	\$9,999.99	\$9,999.99	\$9,999.99	\$10,000.03	\$9,999.99	\$9,999.99	\$9,999.99	\$10,000.03	\$9,999.99	\$10,000.03	\$9,999.99	\$120,000.00
2520 Fertilizantes, pectidicas y otros agroquimicos	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37	\$2,083.33	\$25,000.00
2521 Fertilizantes, pectidicas y otros agroquimicos	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37	\$2,083.33	\$25,000.00
2530 Medicinas y productos farmacéuticos	\$80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$80,000.00
2531 Medicinas y productos farmacéuticos	\$80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.70	\$6,666.66	\$6,666.66	\$6,666.66	\$80,000.00
2540 Materiales, accesorios y suministros médicos	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2541 Materiales, accesorios y suministros médicos	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,580,180.00	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.37	\$298,348.33	\$3,580,180.00
2610 Combustibles, lubricantes y aditivos	\$3,580,180.00	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.37	\$298,348.33	\$3,580,180.00
2611 Combustibles, lubricantes y aditivos	\$3,580,180.00	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.33	\$298,348.37	\$298,348.33	\$3,580,180.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$170,000.00	\$14,167.00	\$14,166.99	\$14,166.99	\$14,166.99	\$14,167.03	\$14,167.00	\$14,166.99	\$14,167.00	\$14,167.03	\$14,166.99	\$14,167.00	\$14,162.99	\$170,000.00



MUNICIPIO DE GUSTAVO DIAZ ORDAZ, TAMAULIPAS.
ADMINISTRACION 2021-2024.



CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.

	OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
3511	Conservación y mantenimiento menor de inmuebles	\$900,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$900,000.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$50,000.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,163.00	\$50,000.00
3550	Reparación y mantenimiento de equipo de transporte	\$287,000.00	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.70	\$23,916.70	\$287,000.00
3551	Reparación y mantenimiento de equipo de transporte	\$287,000.00	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.66	\$23,916.70	\$23,916.70	\$287,000.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00	\$100,000.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$360,000.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$360,000.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$360,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,000.00	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.74	\$170,000.00
3710	Pasajes aéreos	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00
3711	Pasajes aéreos	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00
3720	Pasajes terrestres	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00
3721	Pasajes terrestres	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00
3750	Viáticos en el país	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
3751	Viáticos en el país	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
3800	SERVICIOS OFICIALES	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.37	\$1,600,000.00
3820	Gastos de orden social y cultural	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.37	\$1,600,000.00
3821	Gastos de orden social y cultural	\$1,600,000.00	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.33	\$133,333.37	\$1,600,000.00
3900	OTROS SERVICIOS GENERALES	\$310,000.00	\$72,499.99	\$72,499.99	\$72,499.99	\$72,499.99	\$72,499.99	\$72,499.99	\$72,499.99	\$72,499.99	\$72,499.99	\$72,499.99	\$72,500.03	\$72,500.07	\$870,000.00
3920	Impuestos y derechos	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.70	\$1,666.70	\$20,000.00
3921	Impuestos y derechos	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.70	\$1,666.70	\$20,000.00



**MUNICIPIO DE GUSTAVO DIAZ ORDAZ, TAMAULIPAS.
ADMINISTRACION 2021-2024.**



CALENDARIZACION DE EGRESOS DEL EJERCICIO FISCAL 2022.

OBJETO DEL GASTO	PRESUPUESTO VIGENTE	ENE	FEB.	MAR.	ABR.	MAY.	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
6121 Edificación no habitacional	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$600,000.00
6130 Construcción de obras para el abastecimiento de agua, petróleo, gas,	\$1,950,000.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$1,950,000.00
6131 Construcción de obras para el abastecimiento de agua, petróleo, gas,	\$1,950,000.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00	\$1,950,000.00
6140 División de terrenos y construcción de obras de urbanización	\$866,893.00	\$72,241.12	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$866,893.00
6141 División de terrenos y construcción de obras de urbanización	\$866,893.00	\$72,241.12	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$72,241.08	\$866,893.00
6150 Construcción de vías de comunicación	\$9,394,825.00	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.12	\$9,394,825.00
6151 Construcción de vías de comunicación	\$9,394,825.00	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.08	\$782,902.12	\$9,394,825.00
9000 DEUDA PÚBLICA	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
9910 ADEFAS	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
9911 ADEFAS	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
Total	\$72,211,950.00	\$6,017,662.57	\$6,017,662.53	\$6,017,662.47	\$6,017,662.46	\$6,017,662.48	\$6,017,662.47	\$6,017,662.47	\$6,017,662.47	\$6,017,662.46	\$6,017,662.48	\$6,017,662.51	\$6,017,662.63	\$72,211,950.00